

**AGENCY PERFORMANCE MEASURES
BP FORM B**

DEPARTMENT/AGENCY: UNIVERSITY OF THE PHILIPPINES VISAYAS


MFO / Performance Indicator Description	PERFORMANCE					BUDGET ALLOCATION (P000)			
	2015		2016	2017 Targets		Year 2015	Year 2016	Year 2017	
	Target	Actual	Target	Target	New Spending Proposals			Hard Budget Ceiling	New Spending Proposals
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
OPERATIONS									
MFO 1: HIGHER EDUCATION SERVICES						376,592	376,592		64,414
Average percentage passing in licensure exam by graduates over national average passing in board programs (%)	84	148	126	130					
Total number of graduates	841	832	885	900					
Percentage of total graduates that are in priority courses (%)	72	81	100	100					
Percentage of programs accredited at/or equivalent to Level 4 (%)	100	100	100	100					
Percentage of graduates who finished academic programs according to prescribed timeframe (%)	79	91	81	82					
MFO 2: ADVANCED EDUCATION SERVICES						36,905	36,905		20,680
Total number of graduates	72	81	93	82					
Percentage of graduates engaged in employment within 6 months after graduation (%)	100	110	94	94					
Percentage of students who rate timeliness of education delivery/supervision as good or better (%)	96	107	94	95					
MFO 3: RESEARCH SERVICES						17,881	17,881		8,852
Number of research studies completed	65	71	55	63					
Percentage of research projects completed in the last 3 years (%)	94	126	71	77					
Percentage of research outputs published in a recognized journal or submitted for patenting or patented (%)	76	80	61	59					
Percentage of research projects completed within the original project timeframe (%)	49	51	58	64					
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES						4,967	4,967		
Number of persons trained by the length of training	2,320	2,712	2,195	2,340					
Number of persons provided with technical advice	417	501	279	325					
Percentage of trainees who rate the training course as good or better (%)	89	107	91	92					
Percentage of clients who rate the advisory services as good or better (%)	88	100	90	92					

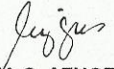
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Percentage of clients who rate the advisory services as good or better (%)	88	100	90	92					
Percentage of requests for training responded to within 3 days of request (%)	90	100	94	95					
Percentage of requests for technical advice that are responded to within 3 days (%)	92	100	94	95					
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better (%)	89	100	91	92					

Prepared by:


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Date