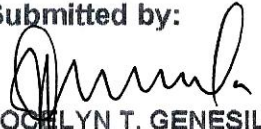


**U.P. VISAYAS
DISBURSEMENT AND INCOME
CY 2011-2013**

	CY 2011	CY 2012	CY 2013
	Amount in Thousand Pesos		
INTERNALLY - GENERATED INCOME			
Tuition Fees	53,977	44,576	34,733
Income Collected from Students	4,508	4,648	3,092
Income from Other Sources	10,194	8,055	4,429
Income from Revolving Fund	5,269	11,020	5,789
Grants/Donations		6	420
Others	-	-	-
Total Internally Generated Income	73,948	68,305	48,463
DISBURSEMENTS:			
Personal Services	8,846	8,694	9,067
M O O E	19,437	28,575	23,261
Capital Outlay	388	627	408
	28,670	37,896	32,736

Submitted by:


JOCELYN T. GENESILA
 Chief Accountant