

**Commission on Audit
University of the Philippines Visayas
Report on Government Projects/ Programs/ Activities**

As of June 30, 2017

Agency/ Address	Project/ Program/ Activity Name	Location	Total Cost (PHP)	Source of Funds	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
								% of Completion	Total Cost Incurred to Date	
RESEARCH										
College of Management	Gender Analysis of the Fisheries Sector General Santos, Philippines		2,470,726.08		December 2016					Completed in June 2017
UPVTC- Division of Natural Sciences and Mathematics	Developing Pond Grow-out Culture Technology for Blue Swimming Crabs		8,401,763.00		2014					Completed in June 2017
	Post Yolanda Assessment of the Marine Sanctuaries in Eastern Samar; Bureau of Fisheries and Aquatic Resources-8				March 2014					Completed in June 2017
CAS- Social Sciences, Division of Physical Sciences and Mathematics	Component 1: On-line Family Health and Nutrition Information System in Region VI Component 2: Adolescent Health Content Information System in Region VI Component 3: Human Resources for Health Information System in Region VI Component 4: Training Need Assessment Information System for Regional Office Personnel		2,000,000.00		January 2016					Completed on May 2017
CAS-Soc Sci	Coastal Resource Management: Philippines		487,135.00		December 2015					Completed on April 2017

	Economic, Social and Distributional Aspects of Mariculture Parks in the Philippines		1,537,952.00		October 2015					Completed on April 2017
CAS-DPSM	Mathematical Modelling of Iloilo River Water Quality		250,000.00		September 2014					Completed on April 2017
CFOS-IA	Biocontrol against early mortality syndrome/acute hepatopancreatic necrosis disease causing bacteria using tilapia green water immunostimulants and biofloc Year 2 of 3 years		6,532,028.00		July 2016					Completed on May 2017
	Project 1: Pilot testing of Microalgae Paste as Feed for Shrimp and Milkfish Hatcheries Year 1 of 2 Years		2,277,544.00		July 2016					Completed on June 2017
CFOS-IFPT	Project 2. Development of Packaging and Storage Systems for Microalgae Year 1 of 2 Years		1,641,740.00		July 2016					Completed on May 2017
CFOS-IMFO	Project 3: Adoption of effective fishing and transportation techniques to increase survival of live demersal fish species		2,079,076.00		February 2012					Completed on June 2017
UPVTC	Economic Analysis and Mapping of the Rock Oyster Value Chain in Catbalogan Samar from the Gender Lens		95,000.00		August 2015					Completed on June 2017
	Environment induced Migration and Mobility Patterns: Lessons towards building resiliency in Yolanda, Affected fishing communities in Leyte		924,000.00		May 2015					Completed on June 2017
	Dimensions of the Adaptive Capacity of Women's Fisheries Households to Climate Change and Variability: Revisiting a Local Framework 1		400,000.00		February 2012					Completed on June 2017
EXTENSION										
UPVTC- Division of Humanities	Performing Poetry Workshop	UPV Tacloban College	5,000.00		April 27-28, 2017					Trained 70 participants

UPVTC-Division of Natural Sciences and Mathematics	Science and Math Summer School: A Public Service and Fund Raising	UPV Tacloban College	70,000.00		May 1-31, 2017					Trained 13 participants
	Training-Workshop on Cloud-based Productivity Tools	College Conference Room, UPV Taliban	37,000.00		June 19-20, 2017					Trained 50 participants
Gender Development Office	Seminar-Workshop on GAD Mainstreaming Modules with Gender and Development Program (GDP) Staff and GAD Focal Point System (FADFPS) Members	GDP Conference Room, UPV Iloilo City Campus	26,000.00		May 15, 2017					Trained 16 participants
	Capacity Enhancement Seminar for Balay Balay Child Minding Center (BBCMC) Teachers and GDP Staff	Goducate Training Center, San Miguel, Iloilo	63,000.00		May 22-23, 2017					Trained 10 participants
	Gender Sensitivity Orientation for Balay Balay Child Minding Center (BBCMC) Iloilo City Parents	GDP Conference Room, UPV Iloilo City	17,400.00		June 7, 2017					Trained 57 participants
Office of Continuing Education and Pahinungod	Training on "The 2016 Revised IRR of RA 9184"	WESVIARC, Department of Agriculture, Hamungaya, Jaro. Iloilo City	30,000.00		April 5-6, 2017					Trained 49 participants
NIMBB	Biochemical Analysis and Data Analysis	NIMBB Laboratories, UP Visayas			April 3, 2017					Consultant
	Biochemical Analysis and Data Analysis	NIMBB Laboratories, UP Visayas			April 9, 2017					Consultant
	Microbiological Analysis	NIMBB Laboratories, UP Visayas			May 24, 2017					Consultant
Gender Development Office	Talk on Feminist Research organized by the UP High School in Iloilo	UPHSI Audio-Visual Room			April 27, 2017					Resource Speaker

	Gender Sensitivity Training for GAD Focal Point System (GADFPS) Members of the Environment Management Bureau Region VI	Isla Nagarao, Guimaras			May 9-12, 2017					Resource Speaker
	GAD Mainstreaming In-Service Training for Faculty and Staff of the Philippine Science High-Western Visayas	Bearland Paradise Resort, Tigbauan, Iloilo			May 30, 2017					Resource Speaker
	Seminar on Sexual Harassment in the Workplace for the Department of Tourism Region VI employees	Damires Hills Terra Verde, Janiuay, Iloilo			June 20, 2017					Resource Speaker
	Seminar on "Babae Po Ako! Empowering Women as Center Pieces of Change and Development" for Philippine Regulatory Commission Region VI employees	PRC Lobby, Iloilo City			June 20, 2017					Resource Speaker
	Gender Sensitivity Orientation for Tourism front liners of the Provinces of Aklan (Mainland) and Capiz organized by the Department of Tourism Region	Kalibo, Aklan			June 29, 2017					Resource Speaker
	Gender Sensitivity Training for the Department of Agriculture Region VI employees	Training Hall, Western Visayas Agricultural Research Center, Hamungaya,			June 28-29, 2017					Resource Speaker
UPVTC-Division of Management	Green Motives: Enabling Youth Towards Green Business Lecture on Entrepreneurship and Green Business	UPVTC Conference Room			May 19, 2017					Prof. Richard V. Cagara as resource speaker
	Feasibility Study on Construction and Concreting of Brgy. Hantag to Brgy. Laboon Farm to Market Road	Brgy. Hantag-Laboon, Maasin City, Southern Leyte	500,000.00		May 2017					Prof. Richard V. Cagara as consultant, submitted to World Bank through DA-PRDP for approval and funding

	Feasibility Study on Concreting of Salhag-Kailingan Farm to Market Road	Brgy. Salhag-Kailingan, Rosario, Northern Samar	250,000.00		May 2017					Prof. Richard V. Cagara as consultant, submitted to World Bank through DA-PRDP for approval and funding
UPVTC-Division of Natural Sciences and Mathematics	Forest Management Stakeholders Consultation Workshop for Eastern Samar	Don Vicente Hotel, Borongan City			April 19, 2017					Resource Person
	Coral Reef Visualization and Assessment (CORVA)	Bolinao Marine Laboratory, Bolinao, Pangasinan			May 21-30, 2017					Resource Speaker

INFRASTRUCTURE

2017 GAA FUND

	New Main Library Building	UPV Miagao Campus	146,000,000.00	2017 GAA						Terms of reference for the detailed architectural plan and engineering design are still being processed.
	Construction of Student Dormitory Phase 2	UPV Miagao Campus	50,000,000.00	2017 GAA						Pre-bidding conference is scheduled on 06 July 2017
	Renovation of Little Theater	UPV Iloilo City Campus	32,000,000.00	For Later Release (2017 GAA): 20,000,000.00 UP System Reprogrammed Fund: 12,500,000.00						Detailed architectural plan and cost estimates are being worked out.

2016 GAA FUND

	Construction of School of Technology Building Phase 2	UPV Miagao Campus	90,774,000.00	2016 GAA	March 26, 2017		May 15, 2018	8.73%		Contractor incurred 2.69% slippage. Concreting of footings, columns and tie beams are in progress. Installation of reinforcements for the second floor
	Construction of Regional Research Center Phase 2	UPV Miagao Campus	60,000,000.00	2016 GAA	March 21, 2017		Apr 15, 2018	17.77%		Contractor's accomplishment is 1.77% ahead of schedule. Installation of reinforcements for second floor slab is ongoing.
	Construction of a Fisheries and Ocean Sciences Graduate Students Office and Laboratories	UPV Miagao Campus	15,000,000.00	2016 GAA	May 02, 2017		Dec 5, 2017	8.14%		Excavation, rebar works and fabrication of formworks are ongoing.
	Faculty and Staff Housing	UPV Miagao Campus	60,000,000.00	2016 GAA	October 05, 2016		Oct 19, 2017	17.46%		Contractor incurred 15% slippage

2015 GAA FUND

	Construction of Regional Research Center Phase 1	UPV Miagao Campus	20,000,000.00	2015 GAA	May 07, 2016		Jun 17, 2017	90.47		Contractor's accomplishment is 6.43% ahead of schedule
	Construction of the School of Technology Building Phase 1	UPV Miagao Campus	25,000,000.00	2015 GAA	May 07, 2016		Sep 28, 2017	81.22%		Installation of sprinkler system, tiling works and fabrication of door jambs are in progress.

	Construction of Bamboo Village Phase 1	UPV Miagao Campus	10,000,000.00	2015 GAA						Project will be implemented by the Philippine International Trading Corporation
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2017 PRES. CONCEPCION (PRECON) INITIATIVES (P5.1M)

	Repair and Refurbishing of College of Arts and Sciences Physics laboratories 1 and 2 and the Instruments' Room	UPV Miagao Campus	2,000,000.00	2017 PRECON Funds						
	Completion of the Repair and Rehabilitation of UPV Tacloban College Guest House Damaged by Typhoon Yolanda	UPV Tacloban Campus	1,339,200.98	2017 PRECON Funds						
	Construction of Bunk House in Sta. Elena Campus of UPV Tacloban College in Preparation for the Development of the New Campus	UPV Tacloban Campus	214,370.00	2017 PRECON Funds						
	Repair and Upgrade of Access Bridge at Batan Mariculture Station, College of Fisheries and Ocean Sciences, Phase 1	Aklan	1,587,429.02	2017 PRECON Funds						

2016 PAEP FUND (P5.14M)

	Repair of Graduate and Continuing Education Building (GCEB) Fire Exit	UPV Iloilo City Campus	443,085.40	2016 PAEP Funds						Abstract of Quotation was forwarded to Office of the Vice Chancellor for Administration for signature
	Rehabilitation of Sewerage/ Drainage System at the UPV Iloilo City Campus	UPV Iloilo City Campus	1,488,877.25	2016 PAEP Funds	May 03, 2017		Jun 1, 2017	61.29%		Ongoing
	Repair of Housing Units for the Faculty and Staff (Repair of Staff Cottage No. 29)	UPV Miagao Campus	787,245.20	2016 PAEP Funds	May 02, 2017		Sep 19, 2017	60%		Ongoing

2014 PAEP FUND

	Rehabilitation of Comfort Room Fixtures in Wet Lab Buildings 1 & 2	UPV Miagao Campus	250,000.00	2014 PAEP Funds			Aug 31, 2017			Materials were completely delivered on April 21, 2017
	Renovation of Fish-Bio Laboratory, Wet and Dry Lab	UPV Miagao Campus	1,263,704.40	2014 PAEP Funds			Aug 31, 2017			Materials were 100% purchased
UPV/UPS REPROGRAMMED FUNDS										
	Rehabilitation of the College of Management Building Phase 2	UPV Iloilo City Campus	20,000,000.00	UP System Reprogrammed Fund- 50% UPV Undergraduate Tuition Fee Increment- 50%	February 23, 2017		Jun 30, 2017	83.16%		Ongoing
	Electrical Projects									
	A) Proposed Supply of Air-conditioning Units with Installation for CAS Building and Professional Education Classrooms	UPV Miagao Campus	5,225,000.00	UP System Reprogrammed Fund- 50% UPV Undergraduate Tuition Fee Increment- 50%						Pre-bidding that was scheduled on July 6, 2017 was postponed
	Proposed Upgrading of CAS Building Power Supply and Professional Education ACU Lines	UPV Miagao Campus	9,210,521.74	UP System Reprogrammed Fund- 50% UPV Undergraduate Tuition Fee Increment- 50%						Pre-bidding conference is scheduled on July 6, 2017
	B) Upgrading of Service Entrance Line from Powerhouse to AV Hall and FC Building	UPV Miagao Campus	4,674,636.30	UP System Reprogrammed Fund- 50% UPV Undergraduate Tuition Fee Increment- 50%						Pre-bidding conference is scheduled on July 6, 2017
	Completion of UPV Miagao Covered Court	UPV Miagao Campus	13,329,375.45	UP System Reprogrammed Fund	April 06, 2017		Oct 10, 2017	23.19%		Implementation of the project was delayed to give way for the 2017 Commencement Exercises

	Administration Services Building	UPV Iloilo City Campus	12,500,000.00	UP System Reprogrammed Fund						Project site was decided to be placed beside the Little Theater
2018 PROPOSED PROJECTS										
	Road Network Leading to the New Academic Core Zone	UPV Miagao Campus								A budget of 175,000.00 was reduced to 100,000.00
	a. Segment 1 - (2 km)		100,000.00							
	b. Segment 2 - (1.75 km)		75,000.00							
	Improvement of the Perimeter Fence, Installation of Lighting System & Construction of New Entrance	UPV Iloilo City Campus	6,000,000.00							
	UP Visayas Tacloban Campus at Sta. Elena Phase 1	UPV Tacloban Campus								
	a. Administration Building		350,000,000.00							
	b. Housing Facilities		60,000,000.00							Preliminary schematics was already done
	c. Site Development		50,000,000.00							Detailing of plan is being worked out
	Solid Waste Management Facility	UPV Miagao Campus	3,600,000.00							
	Installation of Primary Lines to the Proposed School of Technology and College of Management Building	UPV Miagao Campus	22,000,000.00							Final layout of road and topographic survey is being worked
	Regional Research Center Phase 3	UPV Miagao Campus	137,200,000.00							For preparation of architectural design and program of works by Arch. Eumag.
	Construction of School of Technology Building Phase 3	UPV Miagao Campus	206,746,000.00							Preparation of architectural design and program of works by Arch. Eumag is on process.
	Two-Storey Extension of the High School Building (High School K-12 and Home	UPV Iloilo City Campus	18,000,000.00							Plan was already confirmed by the end user

	Renovation and Construction of New Comfort Rooms		Total: 27,229,041.00							Waiting of the budget to be released.
	a. Miagao Campus		9,375,750.00.							
	b. Iloilo City Campus		7,355,520.00							
	c. Tacloban Campus		10,491,771.00							
	Diwata Shore Complex Multi-Purpose Building: Pavilion, Perimeter Fencing Site Preparation & Development	UPV Miagao Campus	97,200,000.00							For preparation of architectural design and program of works.
	New College of Management Building	UPV Miagao Campus	215,000,000.00							Preliminary schematics has been done.
	Events Center cum Sports Complex	UPV Miagao Campus	120,000,000.00							Preliminary schematics has been done.
	Professional Education Building	UPV Iloilo City Campus	100,000.00							Preparation of plan is on process.
2019 PROPOSED PROJECTS										
	College of Arts and Sciences	UPV Miagao Campus	200,000,000.00							
	Amphitheater	UPV Miagao Campus	40,000,000.00							
	Student Union Building	UPV Miagao Campus	50,000,000.00							
2020 PROPOSED PROJECTS										
	College of Fisheries and Ocean Sciences Building	UPV Miagao Campus	200,000,000.00							
Completed Projects										
	Extension of Research Room of Chemistry Department		223,448.83	C015-11-21-GF (CDMO)	March 15, 2017		Apr 14, 2017	100%		Completed on April 5, 2017
	Repair of the Elevator at the Graduate and Continuing Education Building		850,000.00	2016 PAEP Funds	March 13, 2017		May 21, 2017	100%		Completed on May 19, 2017